

Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Additional Estimates Hearings February 2016

Communications Portfolio

Special Broadcasting Service

Question No: 167(c)

Special Broadcasting Service

Hansard Ref: Written, 19/02/2016

Topic: Staffing Profile

Senator Ludwig, Joe asked:

Since the change of Prime Minister on 14 September, 2015:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state).

Answer:

1. Yes
2. Please refer to tables below.

Total FTE at 21 st September 2015			Total FTE at 31 st January 2016		
Classification	FTE total	FTE %	Classification	FTE total	FTE %
Band 1	30.22	3%	Band 1	25.17	2%
Band 2	27.1	3%	Band 2	29.78	3%
Band 3	364.33	35%	Band 3	378.53	36%
Band 4	164.94	16%	Band 4	154.98	15%
Band 5	134.64	13%	Band 5	138.19	13%
Band 6	75.4	7%	Band 6	70.27	7%
Band 7	57.22	6%	Band 7	46.87	4%
Band 8	1.26	<1%	Band 8	0.37	<1%
Exec 1	178.44	17%	Exec 1	210.53	20%
Grand Total	1034	100%	Grand Total	1055	100%

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Total FTE at 21st September 2015			Total FTE at 31st January 2016		
Division	FTE total	FTE %	Division	FTE total	FTE %
Advertising Sales	105.47	10%	Advertising Sales	115.87	11%
Aud Affairs (Ombudsman)	1.6	<1%	Aud Affairs (Ombudsman)	1.6	<1%
Audio & Language Content	180.54	17%	Audio & Language Content	185.42	18%
Content TV & Online	133.49	13%	Content TV & Online	154.48	15%
Corporate Affairs	15.6	2%	Corporate Affairs	13.4	1%
Corporate Services	7.93	1%	Corporate Services	8.93	1%
Finance	27.5	3%	Finance	26.41	3%
Human Resources	16.03	2%	Human Resources	17.3	2%
Legal	15.82	2%	Legal	17.16	2%
Marketing	83.85	8%	Marketing	86.31	8%
MD Office	3.2	<1%	MD Office	2.6	<1%
News & Current Affairs	171.1	17%	News & Current Affairs	164.79	16%
Technology & Distribution	271.37	26%	Technology & Distribution	260.42	25%
Grand Total	1034	100%	Grand Total	1055	100%

Total FTE at 21st September 2015			Total FTE at 31st January 2016		
Location	FTE total	FTE %	Location	FTE total	FTE %
QLD	3.04	<1%	QLD	6.03	1%
ACT	10.1	1%	ACT	11.95	1%
VIC	119.91	12%	VIC	120.69	11%
NT	1	<1%	NT	1	<1%
PERTH	2	<1%	PERTH	2	<1%
SA	3.66	<1%	SA	3.67	<1%
NSW	893.84	86%	NSW	909.35	86%
Grand Total	1034	100%	Grand Total	1055	100%